

## TOUT REGIO EN UN CLIN D'OEIL (budget standard 2011)

ANNEE 2011	RESSOURCES INSTRUMENTS		Partenaires financiers de REGIO				TOTAL	Budget gestion	Répartition soutiens
			Loterie romande	Villes et cantons	OFC	RTS/TSR			
			A	B	C	D			
1	REGIO FILMS	Guichets 1 & 2	3'000'000	2'000'000	–	–	<b>5'000'000</b>	200'000	<b>4'800'000</b>
2		Continuité	–	50'000	150'000	–	<b>200'000</b>	10'000	<b>190'000</b>
3		Guichet 3	–	–	–	300'000	<b>300'000</b>	15'000	<b>285'000</b>
4		<b>Total RF</b>	<b>3'000'000</b>	<b>2'050'000</b>	<b>150'000</b>	<b>300'000</b>	<b>5'500'000</b>	<b>225'000</b>	<b>5'275'000</b>
5	REGIO DISTRIB	Promotion	–	100'000	50'000	–	<b>150'000</b>	75'000	<b>75'000</b>
6		Distribution	–	–	300'000	–	<b>300'000</b>	–	<b>300'000</b>
7		<b>Total RD</b>	<b>–</b>	<b>100'000</b>	<b>350'000</b>	<b>–</b>	<b>450'000</b>	<b>75'000</b>	<b>375'000</b>
8	<b>TOTAL REGIO</b>		<b>3'000'000</b>	<b>2'150'000</b>	<b>500'000</b>	<b>300'000</b>	<b>5'950'000</b>	<b>300'000</b>	<b>5'650'000</b>